CHARLESTON COUNTY AIRPORT DISTRICT
OFF-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2011

COMPANY NAME	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
ADVANTAGE (HERTZ)	$0.00	$0.00	$0.00	$0.00	$0.00	$48,567.93	$69,244.14	$72,116.06	$66,158.02	$72,933.98	$68,721.40	$58,052.30	$455,793.83
MONTHLY TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$48,567.93	$69,244.14	$72,116.06	$66,158.02	$72,933.98	$68,721.40	$58,052.30	$455,793.83
CUMULATIVE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$48,567.93	$117,812.07	$189,928.13	$256,086.15	$329,020.13	$397,741.53	$455,793.83	

CHARLESTON COUNTY AIRPORT DISTRICT
ON-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2011

COMPANY NAME	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AVIS	$326,129.97	$402,815.56	$622,855.97	$914,178.40	$826,310.02	$731,064.09	$791,120.41	$742,772.73	$617,204.65	$705,556.45	$560,927.68	$384,549.36	$7,625,485.29
BUDGET	$300,485.96	$309,024.30	$565,764.86	$879,438.23	$854,522.16	$740,734.03	$786,294.06	$641,508.17	$532,453.72	$658,461.21	$438,410.79	$308,122.79	$7,015,220.28
DOLLAR	$77,969.10	$84,315.50	$138,844.15	$184,618.24	$158,469.44	$121,229.78	$123,924.83	$109,513.24	$107,061.65	$122,764.76	$124,804.20	$98,201.71	$1,451,716.60
ENTERPRISE	$300,351.71	$357,654.18	$543,527.33	$838,336.25	$850,033.60	$815,461.97	$918,245.08	$855,863.96	$772,314.00	$1,006,423.92	$712,239.14	$531,544.77	$8,501,995.91
HERTZ	$513,665.33	$599,283.44	$956,647.90	$1,373,990.28	$1,240,850.01	$1,019,423.71	$1,212,901.43	$1,253,825.74	$1,102,356.21	$1,240,701.43	$848,239.70	$588,702.97	$11,950,588.15
NATIONAL	$376,952.61	$452,620.61	$724,417.69	$914,432.63	$921,007.74	$825,486.92	$813,984.87	$829,461.63	$716,839.54	$840,758.08	$671,477.51	$475,657.00	$8,563,096.83
THRIFTY	$98,938.27	$110,660.03	$198,919.53	$317,967.77	$262,498.21	$211,915.96	$246,179.77	$199,234.99	$170,145.73	$239,559.86	$161,592.23	$114,293.95	$2,331,906.30
MONTHLY TOTALS	$1,994,492.95	$2,316,373.62	$3,750,977.43	$5,422,961.80	$5,113,691.18	$4,465,316.46	$4,892,650.45	$4,632,180.46	$4,018,375.50	$4,814,225.71	$3,517,691.25	$2,501,072.55	$47,440,009.36
CUMULATIVE TOTALS	$1,994,492.95	$4,310,866.57	$8,061,844.00	$13,484,805.80	$18,598,496.98	$23,063,813.44	$27,956,463.89	$32,588,644.35	$36,607,019.85	$41,421,245.56	############	$47,440,009.36	
COMMERCIAL DEPLANED	62,106	64,519	105,720	119,771	124,458	119,031	120,622	108,100	108,750	120,396	107,364	97,390	1,258,227
CUMULATIVE TOTALS	62,106	126,625	232,345	352,116	476,574	595,605	716,227	824,327	933,077	1,053,473	1,160,837	1,258,227	
OTHER DEPLANED	189	77	201	297	383	62	66	207	207	326	215	136	2,366
CUMULATIVE TOTALS	189	266	467	764	1,147	1,209	1,275	1,482	1,689	2,015	2,230	2,366	
REVENUE PER DEPLANED	32.02	35.86	35.41	45.17	40.96	37.49	40.54	42.77	36.88	39.88	32.70	25.65	37.63
CUM REVENUE TOTALS PER DEPLANED	32.02	33.97	34.63	38.21	38.93	38.64	38.96	39.46	39.16	39.24	38.64	37.63	
COMMERCIAL ENPLANED	63,421	63,287	100,209	118,495	127,318	118,503	121,741	109,510	106,050	123,039	107,973	98,285	1,257,831
CUMULATIVE TOTALS	63,421	126,708	226,917	345,412	472,730	591,233	712,974	822,484	928,534	1,051,573	1,159,546	1,257,831	
OTHER ENPLANED	189	77	201	300	384	62	66	207	237	301	215	136	2,375
CUMULATIVE TOTALS	189	266	467	767	1,151	1,213	1,279	1,486	1,723	2,024	2,239	2,375	
REVENUE PER ENPLANED	31.36	36.56	37.36	45.65	40.04	37.66	40.17	42.22	37.81	39.03	32.51	25.41	37.64
CUM REVENUE TOTALS PER ENPLANED	31.36	33.95	35.45	38.95	39.25	38.93	39.14	39.55	39.35	39.31	38.68	37.64	