CHARLESTON COUNTY AIRPORT DISTRICT
OFF-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2012

COMPANY NAME	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
ADVANTAGE (HERTZ)	$58,696.88	$80,005.47	$98,825.80	$108,734.87	$122,069.36	$101,343.29	$109,402.60	$122,711.13	$109,951.55	$100,498.69	$79,457.94	$40,406.65	$1,132,104.23
THRIFTY/DOLLAR (GSP)	$0.00	$152,756.93	$326,685.82	$401,562.28	$340,959.11	$303,605.64	$310,120.86	$342,016.53	$216,699.34	$231,047.13	$205,931.00	$139,121.91	$2,970,506.55
MONTHLY TOTALS	$58,696.88	$232,762.40	$425,511.62	$510,297.15	$463,028.47	$404,948.93	$419,523.46	$464,727.66	$326,650.89	$331,545.82	$285,388.94	$179,528.56	$4,102,610.78
CUMULATIVE TOTALS	$58,696.88	$291,459.28	$716,970.90	$1,227,268.05	$1,690,296.52	$2,095,245.45	$2,514,768.91	$2,979,496.57	$3,306,147.46	$3,637,693.28	$3,923,082.22	$4,102,610.78	

CHARLESTON COUNTY AIRPORT DISTRICT
ON-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2012

COMPANY NAME	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AVIS	$353,407.67	$461,876.45	$681,376.64	$789,372.07	$678,600.83	$646,808.30	$658,023.26	$876,260.21	$605,184.30	$734,659.88	$588,034.98	$391,624.91	$7,465,229.50
BUDGET	$307,873.90	$362,540.28	$658,870.41	$760,492.53	$676,563.10	$630,379.16	$631,634.47	$670,591.23	$538,819.73	$553,494.02	$398,589.80	$280,921.34	$6,470,769.97
ENTERPRISE	$421,372.06	$427,029.06	$738,172.67	$1,057,295.62	$997,525.95	$850,927.46	$892,359.18	$932,571.39	$690,018.56	$778,270.54	$642,342.66	$469,322.99	$8,897,208.14
HERTZ	$630,553.89	$742,098.10	$1,062,832.21	$1,305,378.94	$1,109,311.42	$1,012,748.49	$1,105,035.34	$1,349,829.34	$1,030,964.16	$1,154,388.16	$950,953.19	$616,685.27	$12,070,778.51
NATIONAL	$428,942.66	$512,723.74	$742,705.29	$861,321.41	$778,393.44	$684,791.33	$694,533.51	$844,818.37	$642,183.19	$770,618.01	$641,169.40	$427,181.03	$8,029,381.38
DOLLAR	$98,993.83	$13,957.79	$1,487.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,438.93
THRIFTY	$88,421.36	$16,667.88	$1,085.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,174.94
MONTHLY TOTALS	$2,329,565.37	$2,536,893.30	$3,886,530.23	$4,773,860.57	$4,240,394.74	$3,825,654.74	$3,981,585.76	$4,674,070.54	$3,507,169.94	$3,991,430.61	$3,221,090.03	$2,185,735.54	$43,153,981.37
CUMULATIVE TOTALS	$2,329,565.37	$4,866,458.67	$8,752,988.90	$13,526,849.47	$17,767,244.21	$21,592,898.95	$25,574,484.71	$30,248,555.25	$33,755,725.19	$37,747,155.80	$40,968,245.83	$43,153,981.37	
COMMERCIAL DEPLANED	67,940	70,401	92,768	93,565	96,614	92,425	87,994	92,213	86,486	94,401	86,721	73,724	1,035,252
CUMULATIVE TOTALS	67,940	138,341	231,109	324,674	421,288	513,713	601,707	693,920	780,406	874,807	961,528	1,035,252	
OTHER DEPLANED	14,441	15,092	24,504	25,108	26,055	24,467	24,226	23,537	21,191	22,534	20,411	18,915	260,481
CUMULATIVE TOTALS	14,441	29,533	54,037	79,145	105,200	129,667	153,893	177,430	198,621	221,155	241,566	260,481	
REVENUE PER DEPLANED	28.28	29.67	33.14	40.23	34.57	32.73	35.48	40.38	32.57	34.13	30.07	23.59	33.30
CUM REVENUE TOTALS PER DEPLANED	28.28	28.99	30.70	33.50	33.75	33.56	33.85	34.71	34.48	34.44	34.05	33.30	
COMMERCIAL ENPLANED	68,000	69,577	88,990	95,668	96,021	93,614	87,852	92,558	85,168	92,948	88,949	75,157	1,034,502
CUMULATIVE TOTALS	68,000	137,577	226,567	322,235	418,256	511,870	599,722	692,280	777,448	870,396	959,345	1,034,502	
OTHER ENPLANED	15,004	14,752	22,725	25,992	25,866	24,786	24,688	23,912	21,372	23,472	20,613	19,646	262,828
CUMULATIVE TOTALS	15,004	29,756	52,481	78,473	104,339	129,125	153,813	177,725	199,097	222,569	243,182	262,828	
REVENUE PER ENPLANED	28.07	30.08	34.79	39.24	34.79	32.31	35.38	40.13	32.92	34.28	29.40	23.06	33.26
CUM REVENUE TOTALS PER ENPLANED	28.07	29.08	31.37	33.76	34.00	33.69	33.94	34.77	34.57	34.54	34.07	33.26	