CHARLESTON COUNTY AIRPORT DISTRICT
ON-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2010

COMPANY NAME	CODE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AVIS	RC	$360,331.09	$401,737.58	$546,200.78	$661,328.35	$606,040.30	$610,433.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,186,071.85
BUDGET	RC	$253,074.42	$293,462.24	$482,552.97	$556,769.84	$517,627.56	$562,874.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,666,361.96
DOLLAR	RC	$118,781.24	$125,494.57	$160,342.50	$175,411.91	$161,533.69	$157,056.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$898,620.87
ENTERPRISE	RC	$255,643.27	$244,654.51	$322,851.35	$417,332.66	$465,983.68	$497,411.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,203,876.99
HERTZ	RC	$491,009.85	$525,502.39	$725,106.58	$944,142.69	$938,543.54	$916,492.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,540,797.52
NATIONAL	RC	$446,087.35	$428,194.71	$650,247.13	$820,171.81	$759,974.58	$720,033.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,824,709.00
THRIFTY	RC	$85,966.59	$101,953.73	$110,489.74	$166,717.92	$129,401.71	$168,844.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$763,374.51
MONTHLY TOTALS		$2,010,893.81	$2,120,999.73	$2,997,791.05	$3,741,875.18	$3,579,105.06	$3,633,147.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,083,812.70
CUMULATIVE TOTALS		$2,010,893.81	$4,131,893.54	$7,129,684.59	$10,871,559.77	$14,450,664.83	$18,083,812.70	$18,083,812.70	$18,083,812.70	$18,083,812.70	$18,083,812.70	$18,083,812.70	$18,083,812.70	
COMMERCIAL DEPLANED		61,447	57,385	84,574	98,274	96,117	94,749	0	0	0	0	0	0	492,546
CUMULATIVE TOTALS		61,447	118,832	203,406	301,680	397,797	492,546	492,546	492,546	492,546	492,546	492,546	492,546	
OTHER DEPLANED		195	122	167	497	173	246	0	0	0	0	0	0	1,400
CUMULATIVE TOTALS		195	317	484	981	1,154	1,400	1,400	1,400	1,400	1,400	1,400	1,400	
REVENUE PER DEPLANED		32.62	36.88	35.38	37.88	37.17	38.25	0.00	0.00	0.00	0.00	0.00	0.00	36.61
CUM REVENUE TOTALS PER DEPLANED		32.62	34.68	34.97	35.92	36.22	36.61	36.61	36.61	36.61	36.61	36.61	36.61	
COMMERCIAL ENPLANED		61,464	58,281	81,966	92,557	95,180	96,466	0	0	0	0	0	0	485,914
CUMULATIVE TOTALS		61,464	119,745	201,711	294,268	389,448	485,914	485,914	485,914	485,914	485,914	485,914	485,914	
OTHER ENPLANED		195	122	167	502	173	379	0	0	0	0	0	0	1,538
CUMULATIVE TOTALS		195	317	484	986	1,159	1,538	1,538	1,538	1,538	1,538	1,538	1,538	
REVENUE PER ENPLANED		32.61	36.32	36.50	40.21	37.54	37.52	0.00	0.00	0.00	0.00	0.00	0.00	37.10
CUM REVENUE TOTALS PER ENPLANED		32.61	34.41	35.26	36.82	37.00	37.10	37.10	37.10	37.10	37.10	37.10	37.10	