

CHARLESTON COUNTY AIRPORT DISTRICT
ON-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2008

COMPANY NAME	CODE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AVIS	RC	\$546,034.68	\$624,599.33	\$830,983.31	\$907,292.00	\$968,481.84	\$908,061.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785,453.00
BUDGET	RC	\$316,284.50	\$372,023.06	\$613,092.81	\$713,442.29	\$736,277.01	\$756,946.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,508,065.77
ENTERPRISE	RC	\$224,670.68	\$254,241.65	\$361,791.47	\$410,282.13	\$427,519.83	\$439,750.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,118,256.40
DOLLAR	RC	\$134,110.43	\$166,551.77	\$242,455.15	\$213,064.07	\$208,492.18	\$211,753.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176,427.41
THRIFTY	RC	\$143,794.96	\$182,392.47	\$265,990.94	\$279,535.26	\$265,198.20	\$278,310.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415,222.43
*HERTZ	RC	\$810,531.44	\$918,677.39	\$1,232,728.77	\$1,481,171.39	\$1,356,717.71	\$1,314,471.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,114,298.06
NATIONAL	RC	\$471,334.84	\$512,018.01	\$641,751.15	\$690,446.19	\$646,760.32	\$650,177.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,612,487.78
MONTHLY TOTALS		\$2,646,761.53	\$3,030,503.68	\$4,188,793.60	\$4,695,233.33	\$4,609,447.09	\$4,559,471.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,730,210.85
CUMULATIVE TOTALS		\$2,646,761.53	\$5,677,265.21	\$9,866,058.81	\$14,561,292.14	\$19,170,739.23	\$23,730,210.85	\$23,730,210.85	\$23,730,210.85	\$23,730,210.85	\$23,730,210.85	\$23,730,210.85	\$23,730,210.85	\$23,730,210.85
COMMERCIAL DEPLANED		75,794	81,435	106,418	100,130	115,453	111,289	0	0	0	0	0	0	590,519
CUMULATIVE TOTALS		75,794	157,229	263,647	363,777	479,230	590,519	590,519	590,519	590,519	590,519	590,519	590,519	590,519
OTHER DEPLANED		193	359	196	174	184	42	0	0	0	0	0	0	1,148
CUMULATIVE TOTALS		193	552	748	922	1,106	1,148	1,148	1,148	1,148	1,148	1,148	1,148	1,148
REVENUE PER DEPLANED		34.83	37.05	39.29	46.81	39.86	40.95	0.00	0.00	0.00	0.00	0.00	0.00	40.11
CUM REVENUE TOTALS PER DEPLANED		34.83	35.98	37.32	39.93	39.91	40.11	40.11	40.11	40.11	40.11	40.11	40.11	40.11
COMMERCIAL ENPLANED		76,177	79,340	104,718	101,620	114,199	114,431	0	0	0	0	0	0	590,485
CUMULATIVE TOTALS		76,177	155,517	260,235	361,855	476,054	590,485	590,485	590,485	590,485	590,485	590,485	590,485	590,485
OTHER ENPLANED		193	362	196	174	184	42	0	0	0	0	0	0	1,151
CUMULATIVE TOTALS		193	555	751	925	1,109	1,151	1,151	1,151	1,151	1,151	1,151	1,151	1,151
REVENUE PER ENPLANED		34.66	38.02	39.93	46.12	40.30	39.83	0.00	0.00	0.00	0.00	0.00	0.00	40.11
CUM REVENUE TOTALS PER ENPLANED		34.66	36.38	37.80	40.14	40.18	40.11	40.11	40.11	40.11	40.11	40.11	40.11	40.11

*Hertz May 08 revenue figure was submitted at \$4438.00. It has been corrected to \$1,356,717.71.